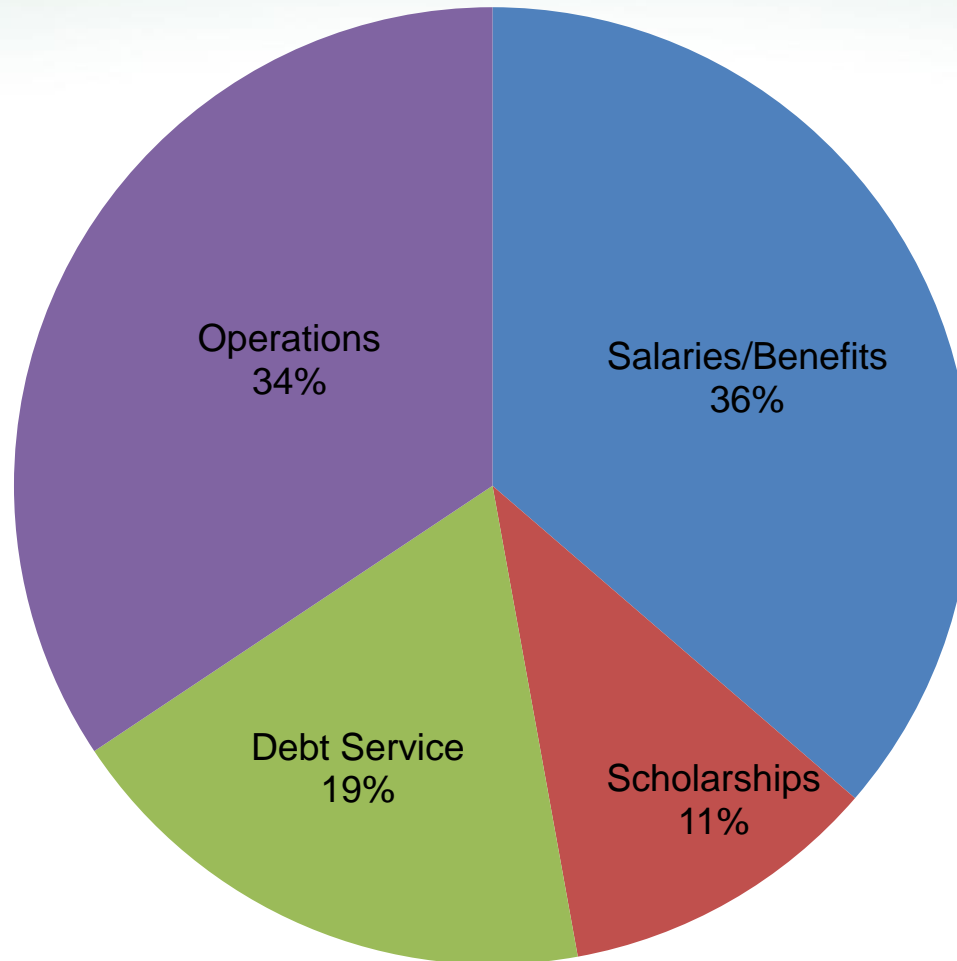


EXPENSE BREAKDOWN



FY2016: TOTAL EXPENSES = \$103.4M

